



AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

MEETING DATE	2019-08-01 18:00 - First Public Hearing - Budget
AGENDA ITEM	SUPERINTENDENT'S RECOMMENDATION
CATEGORY	Superintendent's Recommendation
DEPARTMENT	Budget

Special Order Request	
<input type="radio"/> Yes	<input checked="" type="radio"/> No
Time	
Open Agenda	
<input checked="" type="radio"/> Yes	<input type="radio"/> No

ITEM No.:

2.

TITLE:

Resolution Adopting Tentative Budget

REQUESTED ACTION:

Adopt Resolution #20-02, approving the tentative budget for Fiscal Year 2019-2020.

SUMMARY EXPLANATION AND BACKGROUND:

Chapters 200 and 1011 of the Florida Statutes required that the school district hold a public hearing to adopt a tentative budget and proposed millage rates not less than 2 days nor more than 5 days after advertising a summary of the tentative budget and the proposed millage rates in the newspaper. See attached the recapitulation of the 2019-2020 Budget

SCHOOL BOARD GOALS:

Goal 1: High Quality Instruction
 Goal 2: Continuous Improvement
 Goal 3: Effective Communication

FINANCIAL IMPACT:

The total annual budget for all funds is \$4,180,140,181, excluding Transfers Out.

EXHIBITS: (List)

(1) Tentative District Budget 2019-20 (2) Recapitulation of 2019-20 Budget Resolution 20-02 (3) Resolution Adopting 20-02 (4) Certification of School Taxable Value (5) Certification of Voted Debt Millage (6) District Summary Budget (7) Tentative Budget FY20 Presentation

BOARD ACTION:

(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:

Name: Oleg Gorokhovsky	Phone: 754-321-2248
Name:	Phone:

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Senior Leader & Title

Judith M. Marte - Chief Financial Officer

Signature

Approved In Open Board Meeting On: _____

By: _____
 School Board Chair